



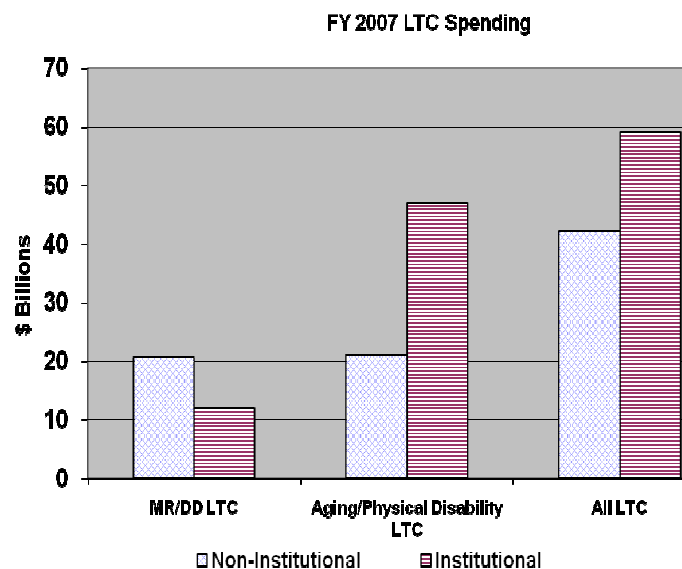
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>Utah</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	2,645,330	10.80%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	41,796	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	20,634	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	4,003	0.4%
People with MR/DD in ICFs/MR	96,527	2.0%	794	0%
People with MR/DD in Nursing Homes	26,013	7.8%	121	6.1%

MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, **an increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Utah</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$1,404,635,144	-4.7%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$360,463,138	4.0%
Community Based LTC	\$42.3 Billion	8.0%	\$139,205,753	-1.5%
HCBS Waiver	\$27.5 Billion	7.0%	\$127,224,509	-2.6%
MR/DD Waiver	\$20.4 Billion	6.9%	\$116,615,389	-4.3%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$7,664,264	52.1%
ICF/MR	\$12.0 Billion	-3.7%	\$58,133,589	-4.2%
Nursing Home	\$47.0 Billion	-1.5%	\$163,123,796	12.7%



Utah:

- Medicaid enrollees 304,700 residents (12% of population) in FY05.
- Disabled enrollees 33,500 in FY05.
- Nursing home care accounted for 45.3% of long term care spending in FY07.
- Home/personal care accounted for 38.6% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **decreased 9%** from 2004 to 2006
- 794 individuals supported in ICFs/MR, 1 state serving 235 people and 14 private serving 559.
- Waiting List: 159 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Utah	\$8.14	\$10.70	\$8.96	\$14.66
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56