



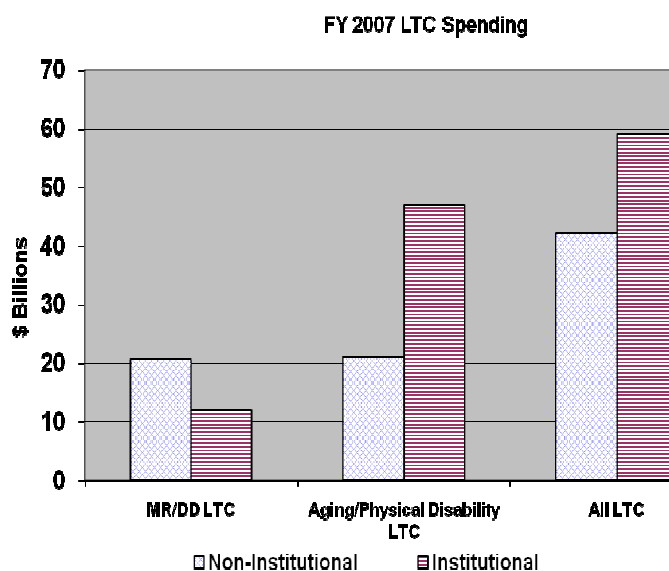
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>Rhode Island</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	1,057,832	-0.42%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	16,714	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	8,251	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	3,126	1.7%
People with MR/DD in ICFs/MR	96,527	2.0%	41	2.5%
People with MR/DD in Nursing Homes	26,013	7.8%	78	0%

MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Rhode Island</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$1,755,336,800	-0.1%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$565,365,948	3.0%
Community Based LTC	\$42.3 Billion	8.0%	\$257,625,689	6.0%
HCBS Waiver	\$27.5 Billion	7.0%	\$252,438,168	5.5%
MR/DD Waiver	\$20.4 Billion	6.9%	\$214,303,687	5.1%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$38,134,481	8.0%
ICF/MR	\$12.0 Billion	-3.7%	\$7,835,388	0.3%
Nursing Home	\$47.0 Billion	-1.5%	\$299,904,871	0.6%



Rhode Island:

- Medicaid enrollees 219,100 residents (21% of population) in FY05.
- Disabled enrollees 40,200 in FY05.
- Nursing home care accounted for 53.0% of long term care spending in FY07.
- Home/personal care accounted for 45.6% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **decreased 4%** from 2004 to 2006
- 41 individuals supported in ICFs/MR, 4 state serving 18 people and 1 private serving 23.
- Waiting List: 0 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Rhode Island	\$9.17	N/A	\$11.82	N/A
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56