



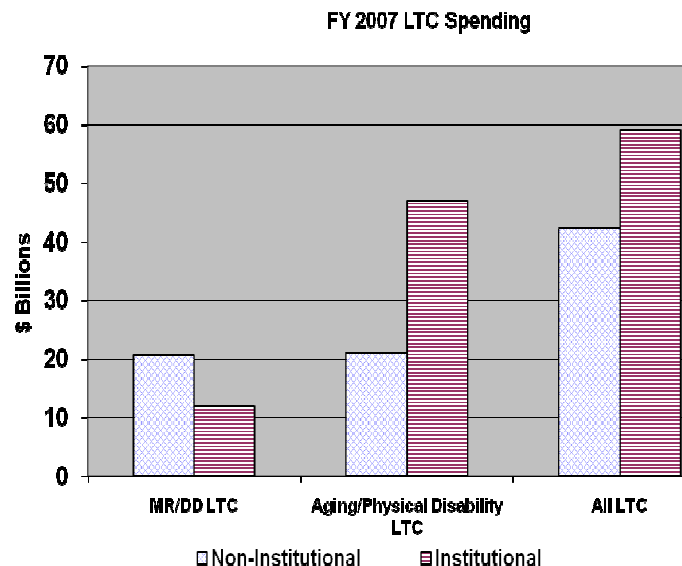
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	United States		Pennsylvania	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	12,434,792	1.83%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	196,470	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	96,991	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	26,558	3.6%
People with MR/DD in ICFs/MR	96,527	-2.0%	3,833	2.4%
People with MR/DD in Nursing Homes	26,013	-7.8%	DNF	DNF

MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Pennsylvania</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$15,856,155,434	4.1%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$6,173,632,493	0.7%
Community Based LTC	\$42.3 Billion	8.0%	\$1,747,751,514	1.9%
HCBS Waiver	\$27.5 Billion	7.0%	\$1,638,692,972	0.7%
MR/DD Waiver	\$20.4 Billion	6.9%	\$1,165,208,027	-0.8%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$453,841,934	3.1%
ICF/MR	\$12.0 Billion	-3.7%	\$557,623,598	0.4%
Nursing Home	\$47.0 Billion	-1.5%	\$3,868,257,381	0.2%



Pennsylvania:

- Medicaid enrollees 2,004,400 residents (16% of population) in FY05.
- Disabled enrollees 467,800 in FY05.
- Nursing home care accounted for 62.7% of long term care spending in FY07.
- Home/personal care accounted for 28.3% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **increased 3%** from 2004 to 2006
- 3833 individuals supported in ICFs/MR, 5 state serving 1326 people and 198 private serving 2507.
- Waiting List: 2023 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Pennsylvania	\$8.49	\$10.05	\$10.43	\$12.01
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56