

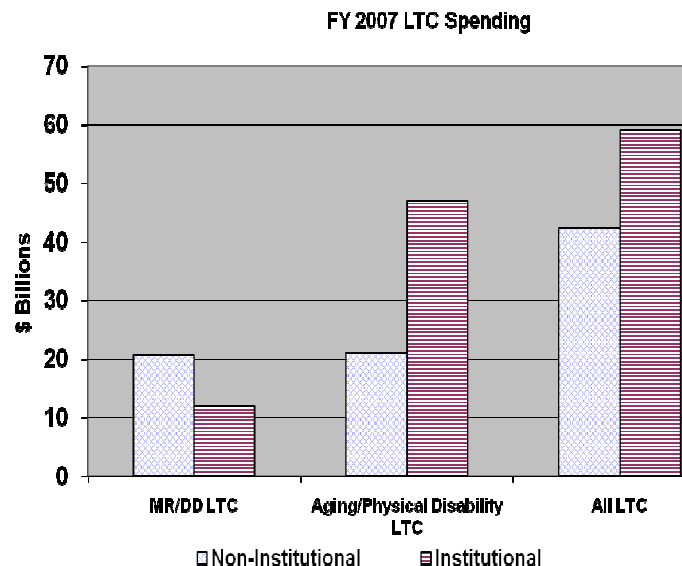
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>Maryland</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	5,618,344	2.27%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	88,770	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	43,823	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	10,294	3.2%
People with MR/DD in ICFs/MR	96,527	-2.0%	336	-7.9%
People with MR/DD in Nursing Homes	26,013	-7.8%	DNF	DNF

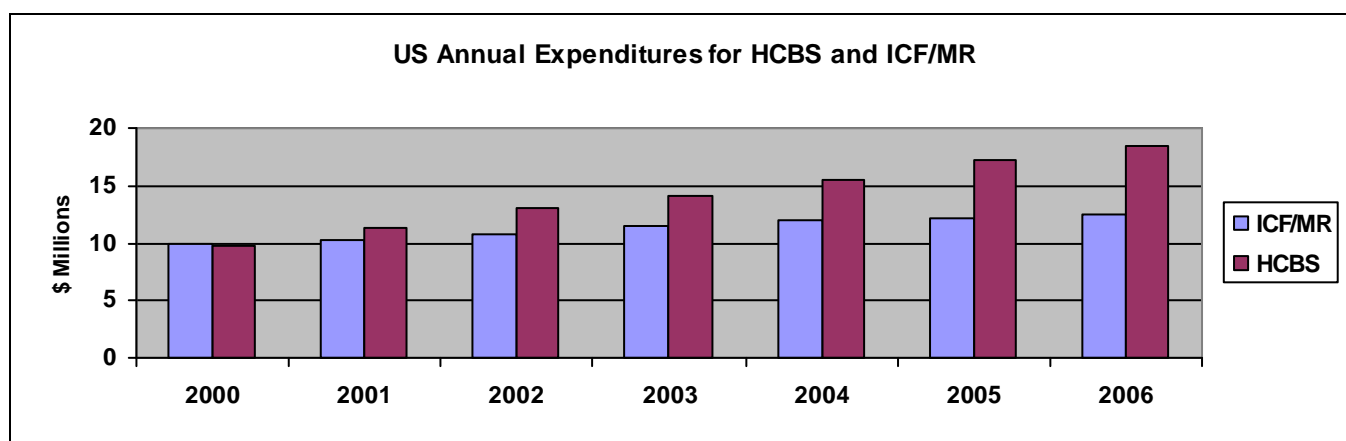
MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Maryland</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$5,539,957,809	4.5%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$1,723,633,457	2.5%
Community Based LTC	\$42.3 Billion	8.0%	\$708,761,722	4.3%
HCBS Waiver	\$27.5 Billion	7.0%	\$619,260,109	6.1%
MR/DD Waiver	\$20.4 Billion	6.9%	\$526,923,437	7.0%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$90,671,081	0.9%
ICF/MR	\$12.0 Billion	-3.7%	\$60,133,324	-2.5%
Nursing Home	\$47.0 Billion	-1.5%	\$954,738,411	1.6%



Maryland:

- Medicaid enrollees 858,400 residents (15% of population) in FY05.
- Disabled enrollees 125,400 in FY05.
- Nursing home care accounted for 55.4% of long term care spending in FY07.
- Home/personal care accounted for 41.1% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **increased 13%** from 2004 to 2006
- 336 individuals supported in ICFs/MR, 4 state serving 336 people and 0 private.
- Waiting List: 9670 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Maryland	\$8.81	\$10.16	\$10.18	\$13.75
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56