



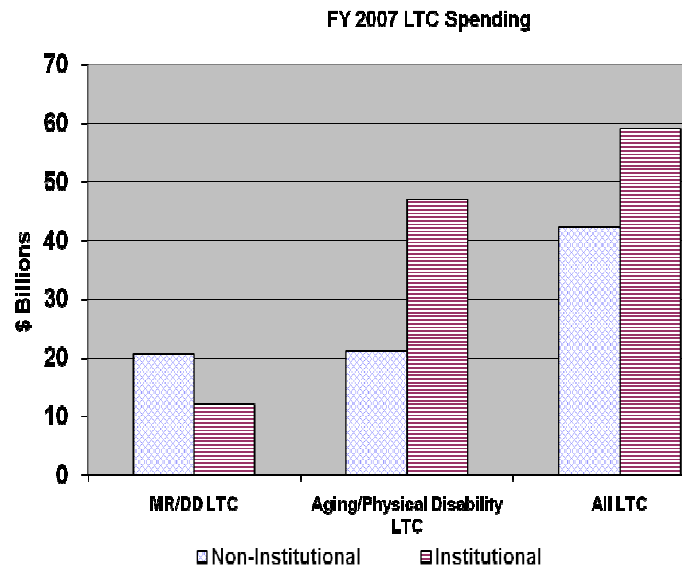
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>Kentucky</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	4,241,474	3.97%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	67,015	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	33,093	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	3,033	9.6%
People with MR/DD in ICFs/MR	96,527	-2.0%	637	-2.9%
People with MR/DD in Nursing Homes	26,013	-7.8%	500	11%

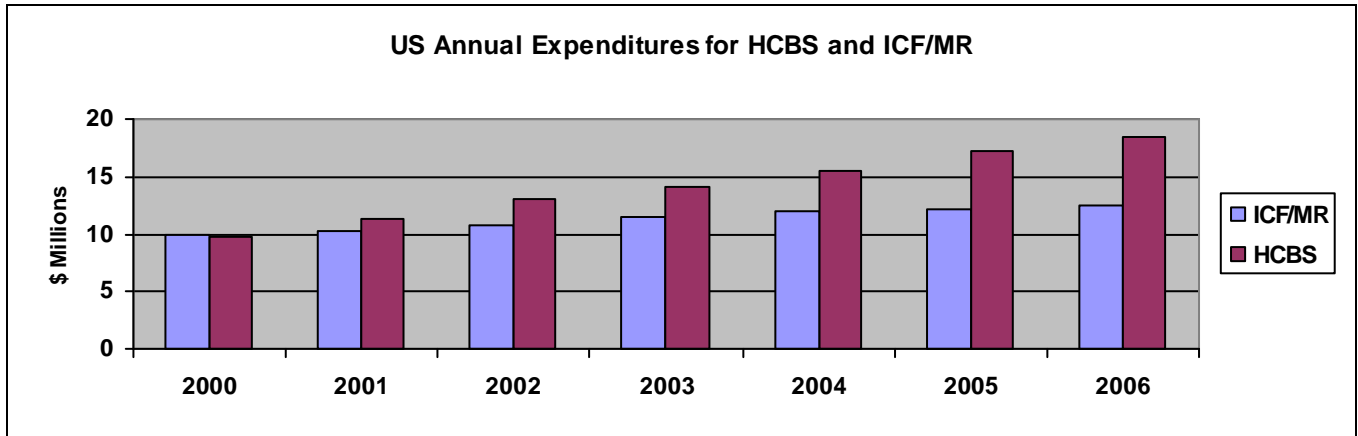
MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Kentucky</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$4,588,293,603	4.8%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$1,302,544,814	6.8%
Community Based LTC	\$42.3 Billion	8.0%	\$393,461,040	10.4%
HCBS Waiver	\$27.5 Billion	7.0%	\$282,473,354	16.4%
MR/DD Waiver	\$20.4 Billion	6.9%	\$207,240,261	19.4%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$66,214,249	7.6%
ICF/MR	\$12.0 Billion	-3.7%	\$150,345,369	16.8%
Nursing Home	\$47.0 Billion	-1.5%	\$758,738,405	3.4%



Kentucky:

- ✿ Medicaid enrollees 844,700 residents (20% of population) in FY05.
- ✿ Disabled Medicaid enrollees 201,900 in FY05.
- ✿ Nursing home care accounted for 58.3% of long term care spending in FY07.
- ✿ Home/personal care accounted for 30.2% of long term care spending in FY07.
- ✿ Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **increased 4%** from 2004 to 2006
- ✿ 637 individuals supported in ICFs/MR, 5 state serving 202 people and 4 private serving 435.
- ✿ Waiting List: 234 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Kentucky	\$ 7.44	\$ 9.42	\$ 8.75	\$ 12.48
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56