



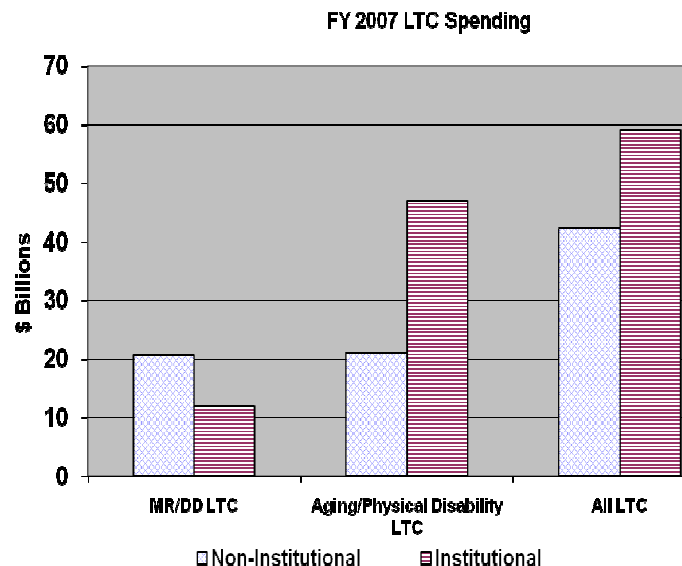
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

| | United States | | Kansas | |
|---|-----------------------|------------------|------------|------------------|
| | Population | Change from 2006 | Population | Change from 2006 |
| Population | 301,621,157 | 0.74% | 2,775,997 | 3.56% |
| People with MR/DD (2004 prevalence rates) | 4.77 Million (1.58%) | N/A | 43,861 | N/A |
| People with MR (2004 prevalence rates) | 2.353 Million (0.78%) | N/A | 21,653 | N/A |
| People with MR/DD in HCBS Waiver | 501,489 | 4.7% | 7195 | 4.7% |
| People with MR/DD in ICFs/MR | 96,527 | -2.0% | 599 | -4.0% |
| People with MR/DD in Nursing Homes | 26,013 | -7.8% | 0 | 0.0% |

MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

| | <u>United States</u> | | <u>Kansas</u> | |
|--|------------------------|---------------------|------------------------|---------------------|
| | Expenditures (2007) | Change from 2006 | Expenditures (2007) | Change from 2006 |
| Total Medicaid | \$311.8 Billion | 4.4% | \$2,146,536,707 | -0.8% |
| All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR) | \$101.3 Billion | 1.9% | \$886,355,769 | 6.2% |
| Community Based LTC | \$42.3 Billion | 8.0% | \$472,984,340 | 5.5% |
| HCBS Waiver | \$27.5 Billion | 7.0% | \$441,970,998 | 6.6% |
| MR/DD Waiver | \$20.4 Billion | 6.9% | \$251,186,810 | 8.1% |
| Aging/Disabled Waiver | \$6.34 Billion | 12.1% | \$158,862,768 | 8.5% |
| ICF/MR | \$12.0 Billion | -3.7% | \$64,298,461 | -1.1% |
| Nursing Home | \$47.0 Billion | -1.5% | \$349,072,968 | 8.6% |



Kansas:

- Medicaid enrollees 352,200 residents (13% of population) in FY05.
- Disabled enrollees 57,800 in FY05
- Nursing home care accounted for 39.4% of long term care spending in FY07.
- Home/personal care accounted for 53.4% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **decreased 7%** from 2004 to 2006
- 599 individuals supported in ICFs/MR, 2 state serving 364 people and 27 private serving 235.
- Waiting List: 1301 on waiting list as of FY07

WORK FORCE ISSUES

| ANCOR Member Sample Survey July 2008 | Entry wage for PRIVATE Providers | Entry wage for State Operated MR/DD Institutions | Average wage for PRIVATE Providers | Average wage for State Operated MR/DD Institutions |
|--------------------------------------|----------------------------------|--|------------------------------------|--|
| Kansas | \$8.00 | \$12.35 | \$8.78 | \$14.68 |
| US Aggregate | \$ 8.54 | \$ 12.16 | \$ 9.89 | \$ 15.58 |

US Averages from Bureau of Labor Statistics, May 2007:

| | |
|---|----------|
| Mean Hourly Wage – Personal and Home Care Aides | \$ 9.11 |
| Mean Hourly Wage – All Occupations: | \$ 19.56 |